

State of Kansas  
County

2011

BARTON COUNTY, KANSAS

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Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	79-1946 *	7	6,626,270*	2,252,376*	4,294,894
0	0				
0	0				
Road & Bridge	68-5,101 ✓	8	4,169,750	2,691,314*	1,105,436
Noxious Weed	2-1318 ✓	8	775,621*	302,623*	472,998
Employee Benefits	12-16,102 ✓	9	2,126,200	1,366,582*	759,618
Ambulance	65-6113 *	9	465,850*	413,437*	52,413
Mental Health	19-4011 ✓	10	124,974	110,971*	13,993
Developmental Disability	19-4004 ✓	10	135,138	128,536*	6,602
Health	65-204 ✓	11	1,257,856*	211,710*	1,046,146
Unemployment	44-710e ✓	11	36,725*	15,609*	21,116
Cemetery	19-3106 ✓	12	45,320		45,320
Special Liability	75-6110 ✓	12	90,500	70,834*	19,666
Special Bridge	68-1135 ✓	13	360,000	215,188*	144,812
Solid Waste		14	2,149,660*		2,149,660
Criminal Justice Information		14	68,000		68,000
Bond & Interest Fund		15	344,850		344,850
		15			
Escrow-FB&T-Detention Bond & Interest		16	1,700,630*		1,700,630
Emergency 911 & 911 Wireless		16	453,000		453,000
Special Alcohol		17	7,496		7,496
Special Parks		17	4,858*		4,858
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		xxxxx	20,942,698*	7,779,180*	13,163,518
Budget Summary		21			
Budget Summary2					
Neighborhood Revitalization Resolution			Is a Resolution required?	Yes	County Clerk's Use Only November 1st Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Address: \_\_\_\_\_

Attest: P-9- 2010  
Donna Zimmerman  
County Clerk

County Clerk  
by *Maria Lambert* deputy

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County Clerk's Use Only

74	2	31	3	3	2	4
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November 1st Valuation

**Governing Body**

## Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 7,531,889 ✓
2. Debt Service Levy in 2010 Budget	- \$ 0 ✓
3. Tax Levy Excluding Debt Service	\$ 7,531,889 ✓

## 2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 3,093,663 ✓
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ 12,834,935 ✓
5b. Personal Property 2009	- 15,078,044 ✓
5c. Increase in Personal Property (5a minus 5b)	+ 0 ✓
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	1,569,789 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	4,663,452 ✓
8. Total Estimated Valuation July 1, 2010	243,434,807 ✓
9. Total Valuation less Valuation Adjustment (8 minus 7)	238,771,355 ✓
10. Factor for Increase (7 divided by 9)	0.01953 ✓
11. Amount of Increase (10 times 3)	+ \$ 147,106 ✓
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 7,678,995 ✓
13. Debt Service Levy in this 2011 Budget	0 ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	7,678,995 ✓

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2010 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,953,171	263,121	4,004	5,892	
0					
0					
Road & Bridge	2,720,809	366,541	5,578	8,208	
Noxious Weed	317,848	42,827	652	959	
Employee Benefits	1,390,861	187,381	2,852	4,196	
Ambulance	414,652	55,851	850	1,251	
Mental Health	109,946	14,809	225	332	
Developmental Disability	71,977	9,698	148	217	
Health	213,319	28,726	437	643	
Unemployment	0	0			
Cemetery					
Special Liability	9,048	1,232	19	28	
Special Bridge	330,258	44,490	677	996	
TOTAL	7,531,889	1,014,676	15,442	22,722	0

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BARTON COUNTY, KANSAS

2011

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General Fund ✓	Capital Improvement Fund ✓	400,462 ✓	- ✓	- ✓	19-120
General Fund ✓	Equipment Replacement Fund ✓	128,692 ✓	- ✓	- ✓	19-119
Road & Bridge Fund ✓	Capital Improvement Fund ✓	400,000 ✓	- ✓	- ✓	19-120
Noxious Weed Fund ✓	Equipment Replacement Fund ✓	54,000 ✓	- ✓	- ✓	19-119
Health Fund ✓	Capital Improvement Fund ✓	10,000 ✓	- ✓	- ✓	19-120
Health Fund ✓	Equipment Replacement Fund ✓	10,000 ✓	- ✓	- ✓	19-119
Solid Waste Fund ✓	Bond & Interest Fund ✓	346,825 ✓	343,710 ✓	344,850 ✓	Bond Resolution
Defensive Driving Fund ✓	General Fund ✓	265 ✓	- ✓	- ✓	Closing Fund
Health Insurance Trust Fund	Employee Benefit Fund ✓	- ✓	- ✓	275,000 ✓	Closing Fund
Cemetery	Capital Improvement Fund		11,678		
	Total	1,350,244	354,788 343,710	619,850	
	Adjustments			275,000	
	Adjusted Totals	1,350,244	354,788 343,710	344,850	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2001 -A	5/5/01	9/1/11	4.1%-5.1%	2,720,000	645,000	3/1 & 9/1	9/1	28,710	315,000	14,850	330,000
Series 2003 - A	5/15/03	9/1/11	2.5%-3.15%	4,942,000	2,160,000	3/1 & 9/1	9/1	65,293	510,000	50,630	1,650,000
<b>Total G.O. Bonds</b>					<b>2,805,000</b>			<b>94,003</b>	<b>825,000</b>	<b>65,480</b>	<b>1,980,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>2,805,000</b>			<b>94,003</b>	<b>825,000</b>	<b>65,480</b>	<b>1,980,000</b>

				Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	(Beginning Principal)	Jan 1,2010	2010	2011
NONE							
Totals					<b>0</b>	<b>0</b>	<b>0</b>

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State of Kansas  
County**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,933,370	3,623,035	1,695,647
Receipts:			
Ad Valorem Tax	1,908,052	1,953,171	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	123,086	89,450	90,000
Motor Vehicle Tax	285,658	253,292	263,121
Recreational Vehicle Tax		4,033	4,004
16/20M Vehicle Tax		5,722	5,892
Gross Earnings (Intangible) Tax			
LAVTR		0	0
City and County Revenue Sharing		0	0
Slider	10,883	0	0
Mineral Production Tax	43,318	25,000	25,000
Local Alcoholic Liquor	4,331	4,834	3,918
In Lieu of Taxes (IRB)			
Vehicle Rental Excise Tax	816		
Neighborhood Revitalization - Adm & Appl	44,010	20,000	20,000
Less: Neighborhood Revitalization Refunds		(48,097)	(57,388)
Local Retailers Sales Tax	1,897,061	1,500,000	1,500,000
Local Consumer Compensation Use Tax	192,134	100,000	100,000
Delinquent Tax - Interest & Fees			
Emergency Preparedness Grant	14,176	5,000	5,000
KDOT - Bridge Inspection Fees	19,829	62,000	
KDOT - High Risk Rural Road Inspection Fees		60,000	
EH - LEPP Grant	11,118	7,000	10,000
Sheriff - Various Grants & Fees	10,955	3,000	3,000
Sheriff - Prisoner Keep	180,054	200,000	180,000
Sheriff - VIN Inspections	8,900	8,000	10,000
Sheriff - Process Service Fees	18,160	15,000	15,000
Sheriff - Work Release Fees	6,150	3,000	3,000
Environmental Management - Fees	8,880	10,000	8,000
Register of Deeds - Mortgage Registration Fees	190,219	170,000	170,000
Register of Deeds - Passport Fees	10,209	10,000	10,000
Register of Deeds - Filing Fees & Copies	72,963	50,000	50,000
County Attorney - Diversion Fees	23,923	12,000	12,000
Cable Company - Franchise Fees	18,982	16,000	16,000
Drivers License Fees	19,953	20,000	20,000
Other Licenses, Permits, and Fees	39,452	40,000	40,000
District Court Reimbursements & Fees	98,782	70,000	70,000
Insurance Reimbursements & Other Refunds	30,798	0	0
FEMA Storm Damage Reimbursements			
Motor Vehicle Operating	52,246		50,000
Fireworks Fee	93	0	0
Transfer In - Defensive Driving	265	0	0
User Fees - Sales of Property	144	0	0
CPI Interest	39,383	0	0
CPI Principal Payments	1,700,000	0	0
Interest on Idle Funds	249,874	87,000	51,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,334,857</b>	<b>4,755,405</b>	<b>2,678,247</b>
<b>Resources Available:</b>	<b>10,268,227</b>	<b>8,378,440</b>	<b>4,373,894</b>

**FUND PAGE - GENERAL**Adopted Budget  
General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011	
<b>Resources Available:</b>	10,268,227	8,378,440	4,373,894	
<b>Expenditures:</b>				
County Administrator	263,444	284,110	280,834	(3,276)
Adult Detention	979,503	1,052,643	991,970	(60,673)
Appraiser	319,299	345,840	358,948	13,108
County Attorney	428,260	427,999	426,870	(1,129)
Diversion/Forfeitures (County Attorney)	23,609	25,000	25,000	0
Victims of Crime (County Attorney)	1,842	0	0	0
County Clerk	193,697	199,975	203,026	3,051
County Commissioners	96,885	96,225	91,415	(4,810)
Communications	457,943	490,800	501,487	10,687
Information Technology	169,445	181,660	180,127	(1,533)
Courthouse General - Adjusted 2010 Budget	407,763	566,040	719,838	153,798
District Court	301,215	372,950	372,950	0
Election	54,997	127,500	66,750	(60,750)
Emergency Risk Management	56,743	60,498	59,298	(1,200)
Facilities Management	178,260	190,300	186,620	(3,680)
Finance General - Adjusted 2010 Budget	446,049	453,613	376,307	(77,306)
Juvenile Detention	40,647	50,570	63,337	12,767
County Engineer	180,681	189,750	187,647	(2,103)
Environmental Management	76,877	82,565	81,212	(1,353)
Records Management	73,538	87,480	85,383	(2,097)
Register of Deeds	109,197	118,780	120,137	1,357
Sheriff	1,021,912	974,940	943,649	(31,291)
County Treasurer	128,661	146,805	132,315	(14,490)
County Treasurer - Motor Vehicle	0	0	0	0
Economic Development	105,571	156,750	171,150	14,400
Transfer to Capital Improvement Fund - Adjusted 2010	400,462	0	0	0
Transfer to Equipment Replacement Fund	128,692	0	0	0
Transfer to W & W Scenic Byway Fund	0	0	0	
	0	0	0	
	0	0	0	
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	0	0	0	
<b>Subtotal</b>	6,645,192	6,682,793	6,626,270	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
<b>Total Expenditures</b>	6,645,192	6,682,793	6,626,270	(56,523)
Unencumbered Cash Balance Dec 31	3,623,035	1,695,647	xxxxxxxxxxxxxxxxxxxx	-0.85%
2009 Budget Authority Limited Amount:	7,206,317	Non-Appropriated Balance		
Violation of Budget Law for 2009:		Total Expenditures/Non-Appropriated Bal	6,626,270	
Possible Cash Violation for 2009:		Tax Required	2,252,376	
	Delinquency Computation % Rate	0.000%	0	
	Amount of 2010 Ad Valorem Tax		2,252,376	



**FUND PAGE - GENERAL DETAIL**

State of Kansas

Adopted Budget

**General Fund - Detail Expend**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
<b>Expenditures:</b>			
<b>County Administrator</b>			
Salaries	238,564	244,200	242,920
Contractual	19,355	31,480	29,795
Commodities	4,016	7,430	6,775
Capital Outlay	1,509	1,000	1,344
Total	263,444	284,110	280,834
<b>Adult Detention</b>			
Salaries	623,713	651,580	620,460
Contractual	193,828	221,205	202,545
Commodities	160,024	179,858	168,965
Capital Outlay	1,938	0	0
Total	979,503	1,052,643	991,970
<b>Appraiser</b>			
Salaries	259,702	278,000	294,500
Contractual	35,437	36,670	34,837
Commodities	19,754	25,280	24,016
Capital Outlay	4,406	5,890	5,595
Total	319,299	345,840	358,948
<b>County Attorney</b>			
Salaries	348,483	363,000	363,700
Contractual	40,205	37,899	37,425
Commodities	33,579	22,100	20,995
Capital Outlay	5,993	5,000	4,750
Total	428,260	427,999	426,870
<b>Diversion / Forfeitures (County Attorney)</b>			
Salaries			
Contractual	23,609	25,000	25,000
Commodities			
Capital Outlay			
Total	23,609	25,000	25,000
<b>VOCA &amp; Teen Court (County Attorney)</b>			
Salaries	0	0	0
Contractual		0	0
Commodities	1,842		
Capital Outlay			
Total	1,842	0	0
<b>County Clerk</b>			
Salaries	182,835	184,000	187,850
Contractual	3,465	4,625	4,394
Commodities	6,340	8,600	8,170
Capital Outlay	1,057	2,750	2,612
Total	193,697	199,975	203,026
<b>County Commissioners</b>			
Salaries	89,171	85,125	80,870
Contractual	6,834	9,900	9,280
Commodities	691	1,200	1,265
Capital Outlay	189		
Total	96,885	96,225	91,415
Total - Page 7b	<b>2,306,539</b>	<b>2,431,792</b>	<b>2,378,063</b>

State of Kansas

County  
sed Budget Year

County	Proposed Budget Year
	2011

Total - Page7c

**FUND PAGE - GENERAL**

State of Kansas

Adopted Budget

**General Fund - Detail Expend****Expenditures:****Finance General****Finance General - Appropriations-****Outside Agencies**

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
SW Kansas Area Agency on Aging	1,500	1,425	1,354
Central Prairie RC&D	500	475	451
Barton County Extension Council	215,000	204,250	204,250
Barton County Historical Society	51,500	48,925	46,479
Soil Conservation Service	28,732	27,295	24,634
Barton County Fair Association	21,591	26,600	26,600
Barton County Arts Council	7,725	3,660	0
Sunflower Diversified - Early Intervention	57,250	0	0
Pawnee County Economic Development	3,700	0	0
RSVP - Medical Transportation	6,100	5,795	5,795
Enterprise Facilitation Match - PEP	16,100	0	0
Golden Belt Humane Society	18,000	17,100	16,244
<b>County Projects</b>			
Wetlands & Wildlife - Byway Development	2,056	15,000	10,000
Appraiser - Orion Expense	5,517	20,000	0
Great Plains Development	5,554	5,700	0
Nuisance Resolution - Cleanup Expenses	0	0	10,000
Teen Court	2,724	2,000	3,000
Miscellaneous Contractual	2,500	75,388	27,500
<b>Total</b>	<b>446,049</b>	<b>453,613</b>	<b>376,307</b>
<b>Juvenile Detention</b>			
Salaries	27,780	24,120	23,960
Contractual	12,867	19,800	33,250
Commodities	0	6,650	6,127
Capital Outlay	0	0	
<b>Total</b>	<b>40,647</b>	<b>50,570</b>	<b>63,337</b>
<b>County Engineer</b>			
Salaries	153,816	160,200	159,575
Contractual	20,445	19,300	18,335
Commodities	5,032	9,350	8,883
Capital Outlay	1,388	900	854
<b>Total</b>	<b>180,681</b>	<b>189,750</b>	<b>187,647</b>
<b>Environmental Management</b>			
Salaries	67,348	70,000	69,750
Contractual	5,857	7,965	6,759
Commodities	3,432	4,100	4,228
Capital Outlay	240	500	475
<b>Total</b>	<b>76,877</b>	<b>82,565</b>	<b>81,212</b>
<b>Records Management</b>			
Salaries	51,826	54,540	54,090
Contractual	12,299	25,340	25,267
Commodities	9,308	6,175	5,234
Capital Outlay	105	1,425	792
<b>Total</b>	<b>73,538</b>	<b>87,480</b>	<b>85,383</b>
<b>Total - Page7d</b>	<b>817,792</b>	<b>863,978</b>	<b>793,886</b>

State of Kansas

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State of Kansas

County	Budget Year
Alameda	2000
Alameda	2001
Alameda	2002
Alameda	2003
Alameda	2004
Alameda	2005
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<p>County</p> <p>Proposed Budget Year</p> <p>2011</p>
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Total Detail Expenditures**	6,645,192	6,682,793	6,626,270
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## FUND PAGE - ROAD

State of Kansas  
County

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	65,343	434,510	214,356
Receipts:			
Ad Valorem Tax	2,625,361	2,720,809	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	52,656	5,000	15,000
Motor Vehicle Tax	317,398	351,626	366,541
Recreational Vehicle Tax		5,598	5,578
16/20 M Vehicle Tax		7,943	8,208
Less: Neighborhood Revitalization Refunds		(68,161)	(68,577)
Vehicle Rental Excise Tax	1,135		
Special City & County Highway - Back 3 Years Tax	157,090		0
Special City & County Highway	863,807	909,481	955,778
County Equalization Payment	85,137	28,000	28,000
Spec. City & Co. Highway - 5 Year Payback of Taxes	0	0	31,940
Slider	15,109	0	
FEMA Reimbursement (March 2009 Snow Storm)	43,646		
Federal Aid - Secondary Roads ( May 2007 Storms)	28,971		
Sale of Equipment	95,149		
Labor and Material Sales	13,601		
Other Refunds and Reimbursements	508		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,299,568</b>	<b>3,960,296</b>	<b>1,342,468</b>
<b>Resources Available:</b>	<b>4,364,911</b>	<b>4,394,806</b>	<b>1,556,824</b>
Expenditures:			
Personal Services	826,844	837,000	835,060
Contractual	116,202	176,050	176,350
Commodities	2,259,603	2,503,900	2,494,840
Capital Outlay	327,752	393,500	393,500
Boyd Road Curves - Special Project	0	270,000	
10th Street Overlay & Other Projects			270,000
FEMA - Tornado/Flood Expenses (Comm. & Contract )		0	0
Transfer - Equipment Replacement Fund		0	
Transfer - Capital Improvement Fund	400,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,930,401</b>	<b>4,180,450</b>	<b>4,169,750</b>
Unencumbered Cash Balance Dec 31	434,510	214,356	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount:	3,957,125	Non-Appropriated Balance	
Violation of Budget Law for 2009:		Total Expenditures/Non-Appropriated Bal	4,169,750
Possible Cash Violation for 2009:		Tax Required	2,612,926
	Delinquency Computation % Rate	3.000%	78,388
	Amount of 2010 Ad Valorem Tax		2,691,314

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2,010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	24,223	26,204	10,084
Receipts:			
Ad Valorem Tax	341,826	317,848	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,779	5,000	5,000
Motor Vehicle Tax	46,220	45,786	42,827
Recreational Vehicle Tax		729	652
16/20 M Vehicle Tax		1,034	959
Slider	1,967	0	
Vehicle Rental Excise Tax	140		
Less: Neighborhood Revitalization Refunds		(7825?) (8,146)	(7,710)
FEMA Reimbursement			
Sale of Property	725		
Chemical Sales	409,955	430,000	430,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>807,612</b>	<b>792,251</b>	<b>471,728</b>
<b>Resources Available:</b>	<b>831,835</b>	<b>818,455</b>	<b>481,812</b>
Expenditures:			
Personal Services	152,765	146,000	150,240
Contractual	67,522	49,021	46,570
Commodities	530,981	612,685	578,811
Capital Outlay	363	665	
Transfer - Equipment Replacement Fund	54,000	0	
Transfer - Capital Improvement Fund	0		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>805,631</b>	<b>808,371</b>	<b>775,621</b>
Unencumbered Cash Balance Dec 31	26,204	10,084	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount:	827,920	Non-Appropriated Balance	
Violation of Budget Law for 2009:		Total Expenditures/Non-Appropriated Bal	775,621
Possible Cash Violation for 2009:		Tax Required	293,809
	Delinquency Computation % Rate	3.000%	8,814
	Amount of 2010 Ad Valorem Tax		302,623

## FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
County

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	338,792	591,108	354,814
Receipts:			
Ad Valorem Tax	1,774,864	1,390,861	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	34,650	10,000	10,000
Motor Vehicle Tax	248,875	237,731	187,381
Recreational Vehicle Tax		3,785	2,852
16/20 M Vehicle Tax		5,370	4,196
Slider	10,215		0
Vehicle Rental Excise Tax	676		
Less: Neighborhood Revitalization Refunds		(34,242)	(34,822)
Transfer In - Health Insurance Trust Fund			275,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,069,280</b>	<b>1,612,706</b>	<b>444,607</b>
<b>Resources Available:</b>	<b>2,408,072</b>	<b>2,203,814</b>	<b>799,421</b>
Expenditures:			
Health Insurance Benefits	1,052,386	910,000	1,185,000
Worker's Compensation	89,700	125,000	120,000
FICA and Medicare Taxes	382,250	420,000	398,000
KPERS	287,638	389,000	418,000
Cafeteria Plan	4,990	5,000	5,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,816,964</b>	<b>1,849,000</b>	<b>2,126,200</b>
Unencumbered Cash Balance Dec 31	591,108	354,814	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount:	2,125,600	Non-Appropriated Balance	
Violation of Budget Law for 2009:		Total Expenditures/Non-Appropriated Bal	2,126,200
Possible Cash Violation for 2009:		Tax Required	1,326,779
	Delinquency Computation % Rate	3.000%	39,803
	Amount of 2010 Ad Valorem Tax		1,366,582

## Adopted Budget

Ambulance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,515	22,934	18,894
Receipts:			
Ad Valorem Tax	405,221	414,652	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,116	1,000	2,000
Motor Vehicle Tax	57,426	54,277	55,851
Recreational Vehicle Tax		864	850
16/20 M Vehicle Tax		1,226	1,251
Slider	2,332		0
Vehicle Rental Excise Tax	174		
Less: Neighborhood Revitalization Refunds		(10,209)	(10,532)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>473,269</b>	<b>461,810</b>	<b>49,420</b>
<b>Resources Available:</b>	<b>488,784</b>	<b>484,744</b>	<b>68,314</b>
Expenditures:			
Contractual Services	465,850	465,850	465,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>465,850</b>	<b>465,850</b>	<b>465,850</b>
Unencumbered Cash Balance Dec 31	22,934	18,894	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount:	465,850	Non-Appropriated Balance	
Violation of Budget Law for 2009:		Total Expenditures/Non-Appropriated Bal	465,850
Possible Cash Violation for 2009:		Tax Required	397,536
	Delinquency Computation % Rate	4.000%	15,901
	Amount of 2010 Ad Valorem Tax		413,437

## FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
County

Adopted Budget Mental Health	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,932	6,728	5,233
Receipts:			
Ad Valorem Tax	113,172	109,946	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,254	500	500
Motor Vehicle Tax	17,227	15,159	14,809
Recreational Vehicle Tax		241	225
16/20 M Vehicle Tax		343	332
Slider	651		
Vehicle Rental Excise Tax	47		
Less: Neighborhood Revitalization Refunds		(2,706)	(2,828)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>133,351</b>	<b>123,483</b>	<b>13,038</b>
<b>Resources Available:</b>	<b>138,283</b>	<b>130,211</b>	<b>18,271</b>
Expenditures:			
Contractual Services	131,555	124,978	124,974
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>131,555</b>	<b>124,978</b>	<b>124,974</b>
Unencumbered Cash Balance Dec 31	6,728	5,233	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount:	131,555	Non-Appropriated Balance	
Violation of Budget Law for 2009:		Total Expenditures/Non-Appropriated Bal	124,974
Possible Cash Violation for 2009:		Tax Required	106,703
	Delinquency Computation % Rate	4.000%	4,268
	Amount of 2010 Ad Valorem Tax		110,971

Adopted Budget Developmental Disability	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,854	4,714	4,258
Receipts:			
Ad Valorem Tax	68,901	71,977	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,383	500	500
Motor Vehicle Tax	15,149	9,231	9,698
Recreational Vehicle Tax		147	148
16/20 M Vehicle Tax		209	217
Slider	397		
Vehicle Rental Excise Tax	30		
Less: Neighborhood Revitalization Refunds		(1,770)	(3,275)
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>85,860</b>	<b>80,294</b>	<b>7,288</b>
<b>Resources Available:</b>	<b>89,714</b>	<b>85,008</b>	<b>11,546</b>
Expenditures:			
Contractual Services	85,000	80,750	135,138
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>85,000</b>	<b>80,750</b>	<b>135,138</b>
Unencumbered Cash Balance Dec 31	4,714	4,258	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount:	85,000	Non-Appropriated Balance	
Violation of Budget Law for 2009:		Total Expenditures/Non-Appropriated Bal	135,138
Possible Cash Violation for 2009:		Tax Required	123,592
	Delinquency Computation % Rate	4.000%	4,944
	Amount of 2010 Ad Valorem Tax		128,536



## FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
County

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Health	2009	2010	2011
Unencumbered Cash Balance Jan 1	372,949	428,243	151,921
Receipts:			
Ad Valorem Tax	201,691	213,319	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,273	5,000	5,000
Motor Vehicle Tax	32,115	27,015	28,726
Recreational Vehicle Tax		430	437
16/20 M Vehicle Tax		610	643
Slider	1,161		0
Vehicle Rental Excise Tax	88		
Less: Neighborhood Revitalization Refunds		(5,254)	(5,396)
FEMA Reimbursement			
Federal and State Grants	543,983	534,304	552,815
Collections	354,301	310,000	310,000
Other Refunds and Reimbursements	3,437	1,500	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,141,049</b>	<b>1,086,924</b>	<b>894,225</b>
<b>Resources Available:</b>	<b>1,513,998</b>	<b>1,515,167</b>	<b>1,046,146</b>
Expenditures:			
Personal Services	711,485	746,170	742,700
Contractual Services	91,043	189,517	218,075
Commodities	186,729	241,220	232,464
Capital Outlay	76,498	6,000	5,800
Public Health Emergency	0	180,339	58,817
Transfer to Equipment Replacement Fund	10,000		
Transfer to Capital Improvement Fund	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,085,755</b>	<b>1,363,246</b>	<b>1,257,856</b>
Unencumbered Cash Balance Dec 31	428,243	151,921	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount:	1,381,294	Non-Appropriated Balance	
Violation of Budget Law for 2009:		Total Expenditures/Non-Appropriated Bal	1,257,856
Possible Cash Violation for 2009:		Tax Required	211,710
Delinquency Computation % Rate		0.000%	0
Amount of 2010 Ad Valorem Tax			211,710

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Unemployment	2009	2010	2011
Unencumbered Cash Balance Jan 1	61,450	57,956	21,513
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	321		0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Slider			
Vehicle Rental Excise Tax			
Less: Neighborhood Revitalization Refunds			(397)
Cancelled Encumbrance	1,524	282	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,845</b>	<b>282</b>	<b>-397</b>
<b>Resources Available:</b>	<b>63,295</b>	<b>58,238</b>	<b>21,116</b>
Expenditures:			
Contractual Services	5,339	36,725	36,725
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>5,339</b>	<b>36,725</b>	<b>36,725</b>
Unencumbered Cash Balance Dec 31	57,956	21,513	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount:	46,760	Non-Appropriated Balance	
Violation of Budget Law for 2009:		Total Expenditures/Non-Appropriated Bal	36,725
Possible Cash Violation for 2009:		Tax Required	15,609
Delinquency Computation % Rate		0.000%	0
Amount of 2010 Ad Valorem Tax			15,609

## FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
County

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Cemetery	2009	2010	2011
Unencumbered Cash Balance Jan 1	13,658	82,571	42,320
Receipts:			
Ad Valorem Tax	94,505		xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,689	1,000	1,000
Motor Vehicle Tax	13,448	12,659	0
Recreational Vehicle Tax		202	0
16/20 M Vehicle Tax		286	0
Slider	544		0
Vehicle Rental Excise Tax	21		
Less: Neighborhood Revitalization Refunds			0
Collections	6,535	2,000	2,000
Cancelled Encumbrance			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>116,742</b>	<b>16,147</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>130,400</b>	<b>98,718</b>	<b>45,320</b>
Expenditures:			
Personal Services	0	0	0
Contractual Services	22,546	10,500	10,500
Commodities	5,328	7,660	7,660
Capital Outlay	19,955	27,160	27,160
Transfer to Equipment Replacement Fund		0	
Transfer to Capital Improvement Fund - Dropped 2011		11,078	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>47,829</b>	<b>56,398</b>	<b>45,320</b>
Unencumbered Cash Balance Dec 31	82,571	42,320	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount:	113,200	Non-Appropriated Balance	
Violation of Budget Law for 2009:		Total Expenditures/Non-Appropriated Bal	45,320
Possible Cash Violation for 2009:		Tax Required	0
	Delinquency Computation % Rate	3.000%	0
	Amount of 2010 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Liability	2009	2010	2011
Unencumbered Cash Balance Jan 1	88,247	69,939	20,192
Receipts:			
Ad Valorem Tax		9,048	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19		
Motor Vehicle Tax	21		1,232
Recreational Vehicle Tax	2		19
16/20 M Vehicle Tax			28
Slider			0
Less: Neighborhood Revitalization Refunds		(225)	(1,805)
Vehicle Rental Excise Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>42</b>	<b>8,800</b>	<b>-526</b>
<b>Resources Available:</b>	<b>88,289</b>	<b>78,739</b>	<b>19,666</b>
Expenditures:			
Personal Services	17,452	17,500	17,610
Contractual	898	41,047	72,890
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>18,350</b>	<b>58,547</b>	<b>90,500</b>
Unencumbered Cash Balance Dec 31	69,939	20,192	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount:	60,648	Non-Appropriated Balance	
Violation of Budget Law for 2009:		Total Expenditures/Non-Appropriated Bal	90,500
Possible Cash Violation for 2009:		Tax Required	70,834
	Delinquency Computation % Rate	0.000%	0
	Amount of 2010 Ad Valorem Tax		70,834

## FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas  
County

Adopted Budget Special Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	41,256	103,763	107,400
Receipts:			
Ad Valorem Tax	276,826	330,258	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,643	3,000	3,000
Motor Vehicle Tax	40,654	37,080	44,490
Recreational Vehicle Tax		590	677
16/20 M Vehicle Tax		838	996
Slider	1,593		0
Motor Vehicle Rental Excise Tax	129		
Less: Neighborhood Revitalization Refunds		(8,129)	(5,483)
Funds Received from State of Kansas	4,970		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>329,815</b>	<b>363,637</b>	<b>43,680</b>
<b>Resources Available:</b>	<b>371,071</b>	<b>467,400</b>	<b>151,080</b>
Expenditures:			
Commodities	11		
Contractual Services	2,223		
Capital Outlay	265,074	360,000	360,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>267,308</b>	<b>360,000</b>	<b>360,000</b>
Unencumbered Cash Balance Dec 31	103,763	107,400	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount:	360,000	Non-Appropriated Balance	
Violation of Budget Law for 2009:		Total Expenditures/Non-Appropriated Bal	360,000
Possible Cash Violation for 2009:		Tax Required	208,920
	Delinquency Computation % Rate	3.000%	6,268
	Amount of 2010 Ad Valorem Tax		215,188

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009 Budget Authority Limited Amount:	0	Non-Appropriated Balance	
Violation of Budget Law for 2009:		Total Expenditures/Non-Appropriated Bal	0
Possible Cash Violation for 2009:		Tax Required	0
	Delinquency Computation % Rate	0.000%	0
	Amount of 2010 Ad Valorem Tax		0

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
County

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,742,170	2,898,947	2,688,097
Receipts:			
Collections	1,288,970	980,000	1,000,000
Other Refunds & Reimbursements	1,597		
Metal Recycling	1,342		
HHW Collections	248		
Interest on Idle Funds	49,278	10,500	7,900
FEMA Reimbursement			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,341,435</b>	<b>990,500</b>	<b>1,007,900</b>
<b>Resources Available:</b>	<b>4,083,605</b>	<b>3,889,447</b>	<b>3,695,997</b>
Expenditures:			
Personal Services	313,939	377,080	384,345
Commodities	101,528	108,350	101,550
Contractual Services	330,256	284,010	379,215
Household Hazardous Waste	12,022	13,200	13,200
Capital Outlay	80,088	75,000	926,500
Transfer to Bond & Interest Fund			
For Debt Service	346,825	343,710	344,850
FEMA Expenses - Tornado/Flood (Comm & Contr.)	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,184,658</b>	<b>1,201,350</b>	<b>2,149,660</b>
Unencumbered Cash Balance Dec 31	2,898,947	2,688,097	1,546,337

2009 Budget Authority Limited Amount: 1,480,973

Violation of Budget Law for 2009:

Possible Cash Violation for 2009:

## Adopted Budget

Criminal Justice Information	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,090	14,410	13,525
Receipts:			
County Maintenance Fees	42,930	45,081	46,000
City Maintenance Fees	22,976	20,812	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>65,906</b>	<b>65,893</b>	<b>68,000</b>
<b>Resources Available:</b>	<b>76,996</b>	<b>80,303</b>	<b>81,525</b>
Expenditures:			
Contractual Services - Global	62,586	66,778	68,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>62,586</b>	<b>66,778</b>	<b>68,000</b>
Unencumbered Cash Balance Dec 31	14,410	13,525	13,525

2009 Budget Authority Limited Amount: 69,300

Violation of Budget Law for 2009:

Possible Cash Violation for 2009:

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas  
County

Adopted Budget Bond & Interest Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer In - Solid Waste Fund	346,825	343,710	344,850
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>346,825</b>	<b>343,710</b>	<b>344,850</b>
<b>Resources Available:</b>	<b>346,825</b>	<b>343,710</b>	<b>344,850</b>
Expenditures:			
Solid Waste Bond - Principal	305,000	315,000	330,000
Sold Waste Bond - Interest	41,825	28,710	14,850
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>346,825</b>	<b>343,710</b>	<b>344,850</b>
Unencumbered Cash Balance Dec 31	0	0	0

2009 Budget Authority Limited Amount: 346,825

Violation of Budget Law for 2009: no

Possible Cash Violation for 2009:

## Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	N/A	N/A	N/A
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>			
<b>Resources Available:</b>			
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2009 Budget Authority Limited Amount: 0

Violation of Budget Law for 2009: no

Possible Cash Violation for 2009:

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**State of Kansas  
County

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Escrow-FB&T-Detention Bond & Interest			
Unencumbered Cash Balance Jan 1	2,751,656	2,210,887	1,668,112
Receipts:			
Transfer In - Detention Sales Tax Fund			
Transfer In - Detention Project Bond & Interest Fund			
Interest on Idle Funds	32,518	32,518	32,518
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>32,518</b>	<b>32,518</b>	<b>32,518</b>
<b>Resources Available:</b>	<b>2,784,174</b>	<b>2,243,405</b>	<b>1,700,630</b>
Expenditures:			
Escrow Services - Contractual Fees	0	0	0
Detention Sales Tax Bond Principal	495,000	510,000	1,650,000
Detention Sales Tax Bond Interest	78,287	65,293	50,630
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>573,287</b>	<b>575,293</b>	<b>1,700,630</b>
Unencumbered Cash Balance Dec 31	2,210,887	1,668,112	0

2009 Budget Authority Limited Amount: 573,287

Violation of Budget Law for 2009: no

Possible Cash Violation for 2009:

## Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Emergency 911 & 911 Wireless			
Unencumbered Cash Balance Jan 1	224,722	246,487	299,987
Receipts:			
Telephone Tax Revenues	103,327	105,000	105,000
Collections - KAC Wireless	54,251	57,000	57,000
Other Refunds & Reimbursements	30	4,500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>157,608</b>	<b>166,500</b>	<b>162,000</b>
<b>Resources Available:</b>	<b>382,330</b>	<b>412,987</b>	<b>461,987</b>
Expenditures:			
Contractual Services	90,842	113,000	113,000
Capital Outlay	45,001		340,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>135,843</b>	<b>113,000</b>	<b>453,000</b>
Unencumbered Cash Balance Dec 31	246,487	299,987	8,987

2009 Budget Authority Limited Amount: 217,434

Violation of Budget Law for 2009:

Possible Cash Violation for 2009:

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**State of Kansas  
County

Adopted Budget Special Alcohol	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	67	0	0
Receipts:			
Local Alcohol Funds	8,285	9,246	7,496
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,285</b>	<b>9,246</b>	<b>7,496</b>
<b>Resources Available:</b>	<b>8,352</b>	<b>9,246</b>	<b>7,496</b>
Expenditures:			
Contractual Services	8,352	9,246	7,496
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>8,352</b>	<b>9,246</b>	<b>7,496</b>
Unencumbered Cash Balance Dec 31	0	0	0

2011 Budget Authority Limited Amount: 9,148

Violation of Budget Law for 2011:

Possible Cash Violation for 2011:

**Adopted Budget**

Special Parks	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,666	3,454	940
Receipts:			
Local Alcohol Funds	4,331	4,834	3,918
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,331</b>	<b>4,834</b>	<b>3,918</b>
<b>Resources Available:</b>	<b>6,997</b>	<b>8,288</b>	<b>4,858</b>
Expenditures:			
Capital Outlay	3,543	7,348	4,858
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,543</b>	<b>7,348</b>	<b>4,858</b>
Unencumbered Cash Balance Dec 31	3,454	940	0

2011 Budget Authority Limited Amount: 4,859

Violation of Budget Law for 2011:

Possible Cash Violation for 2011:

## Non-Budgeted Funds-A

State of Kansas  
County

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Juvenile Services		Community Corrections		Reg of Deeds- Tech Fund		Scenic Byway Grant		Sheriff -Conceal & Carry Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	69,044	Cash Balance Jan 1	58,727	Cash Balance Jan 1	27,199	Cash Balance Jan 1	15,640	Cash Balance Jan 1	5,303	175,913
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State of Kansas	856,729	State of Kansas	413,636	Collections	37,094			Collections	1,760	
Collections	36,425	Collections	69,642			Federal Grant Funds	51,570			
				Interest Income	104					
Total Receipts	893,154	Total Receipts	483,278	Total Receipts	37,198	Total Receipts	51,570	Total Receipts	1,760	1,466,960
Resources Available:	962,198	Resources Available:	542,005	Resources Available:	64,397	Resources Available:	67,210	Resources Available:	7,063	1,642,873
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	622,036	Personal Services	439,033							
Commodities	22,238	Commodities	12,326	Commodities	2,481					
Contractual	99,473	Contractual	19,290	Contractual Services	30,550	Contractual Services	53,473	Capital Outlay	0	
Capital Outlay	12,244	Capital Outlay	8,330	Capital Outlay	0					
Total Expenditures	755,991	Total Expenditures	478,979	Total Expenditures	33,031	Total Expenditures	53,473	Total Expenditures	0	1,321,474
Cash Balance Dec 31	206,207	Cash Balance Dec 31	63,026	Cash Balance Dec 31	31,366	Cash Balance Dec 31	13,737	Cash Balance Dec 31	7,063	321,399 **
										321,399 **

\*\*Note: These two block figures should agree.



## Non-Budgeted Funds-B

State of Kansas  
County

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
VOCA Grant		Defensive Driving		Emergency Mgmt Grants		Motor Vehicle Operating		Health Insurance Trust		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	(2,813)	Cash Balance Jan 1	349	Cash Balance Jan 1	0	Cash Balance Jan 1	52,246	Cash Balance Jan 1	1,388,323	1,438,105
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant Funds	24,551			Federal Grants	4,000	Collections	238,787	Collections	1,475,915	
Other Income	939									
								Interest on Idle Funds	24,768	
Total Receipts	25,490	Total Receipts	0	Total Receipts	4,000	Total Receipts	238,787	Total Receipts	1,500,683	1,768,960
Resources Available	22,677	Resources Available	349	Resources Available	4,000	Resources Available	291,033	Resources Available	2,889,006	3,207,065
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	31,310					Personal Services	152,855			
Commodities	0	Commodities	84	Commodities	211	Commodities	10,304			
Contractual Services	0	Contractual Services	0	Contractual Services	0	Contractual Services	10,194	Contractual Services	1,646,794	
Capital Outlay	0					Capital Outlay	238			
						Appropriation				
		Transfer to General	265			To General Fund	52,246			
Total Expenditures	31,310	Total Expenditures	349	Total Expenditures	211	Total Expenditures	225,837	Total Expenditures	1,646,794	1,904,501
Cash Balance Dec 31	(8,633)	Cash Balance Dec 31	0	Cash Balance Dec 31	3,789	Cash Balance Dec 31	65,196	Cash Balance Dec 31	1,242,212	1,302,564 **
VOCA - Reimbursing Grant										1,302,564 **

\*\*Note: These two block figures should agree.

## Non-Budgeted Funds-C

State of Kansas  
County

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Equipment Replacement		Sheriff - Sex Offender		Surplus - Detention Facility		Sheriff - Dare		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,492,256	Cash Balance Jan 1	1,939,049	Cash Balance Jan 1	4,680	Cash Balance Jan 1	409,178		2,942	3,848,105
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In - General	400,462	Transfer In - General	128,692	Collections	3,820	Sales Tax Collections		Collections	5,607	
Transfer In - Health	10,000	Transfer In - Health	10,000							
Transfer In - R&B	400,000									
		Transfer In - Nox Weed	54,000							
						Interest on Idle Funds	11,219			
Total Receipts	810,462	Total Receipts	192,692	Total Receipts	3,820	Total Receipts	11,219	Total Receipts	5,607	1,023,800
Resources Available:	2,302,718	Resources Available:	2,131,741	Resources Available:	8,500	Resources Available:	420,397	Resources Available:	8,549	4,871,905
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Contractual	7,266	Commodities	795	
Capital Outlay	202,600	Capital Outlay	56,817			Capital Outlay	11,653			
Total Expenditures	202,600	Total Expenditures	56,817	Total Expenditures	0	Total Expenditures	18,919	Total Expenditures	795	279,131
Cash Balance Dec 31	2,100,118	Cash Balance Dec 31	2,074,924	Cash Balance Dec 31	8,500	Cash Balance Dec 31	401,478	Cash Balance Dec 31	7,754	4,592,774 **
										4,592,774 **

\*\*Note: These two block figures should agree.

BARTON  
COUNTY

## Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 28<sup>th</sup> day of July 20 10 and the last publication on the 28<sup>th</sup> day of July 20 10.

Publication Fee \$ \_\_\_\_\_

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 70.97

(Sign)

Witness my hand this 28<sup>th</sup> day of July, 20 10SUBSCRIBED and Sworn to before me this 28<sup>th</sup>day of July 2010Raegina Wertz

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTZ

My Commission Expires 7-26-10

My commission expires \_\_\_\_\_

(Published in the Great Bend Tribune, July 28, 2010) -1t  
NOTICE OF BUDGET HEARING  
THE GOVERNING BODY OF  
BARTON COUNTY KANSAS

will meet on the 9th day of August, at 9:00 a.m., at  
BARTON COUNTY COMMISSIONER'S OFFICE, BARTON COUNTY COURTHOUSE  
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available in  
COUNTY ADMINISTRATOR'S OFFICE  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Est. Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax
General	6,645,192	8.204	6,582,793	8.546	6,625,270	2,252,376
0						9,252
Road & Bridge	3,930,401	11.389	4,180,450	11.905	4,169,750	2,591,314
Noxious Weed	805,631	1.483	808,371	1.391	775,621	302,623
Employee Benefits	1,816,964	7.700	1,849,000	6.086	2,126,200	1,366,582
Ambulance	465,850	1.758	465,850	1.814	465,850	413,437
Mental Health	131,555	0.491	124,978	0.481	124,974	110,971
Dev. Disability	85,000	0.299	80,750	0.315	135,138	128,536
Health	1,085,755	0.875	1,363,246	0.933	1,257,856	211,710
Unemployment	5,339		36,725		36,725	15,609
Cemetery	47,829	0.410	56,398		45,320	
Special Liability	18,350		58,547	0.040	90,500	70,834
Special Bridge	267,308	1.201	360,000	1.445	360,000	215,188
Solid Waste	1,184,658		1,201,350		2,149,660	
Crim. Just. Info	62,586		66,778		68,000	
Bond & Interest Fund	346,825		343,770		344,850	
Escrow-FB&T-Retention						
Bond & Int.	573,287		575,293		1,700,630	
Emergency 911 &						
911 Wireless	135,843		113,000		453,000	
Special Alcohol	8,352		9,246		7,496	
Special Parks	3,543		7,348		4,858	
Non-Budgeted Funds-A	1,321,474					
Non-Budgeted Funds-B	1,904,501					
Non-Budgeted Funds-C	279,131					
TOTALS	21,125,374	33.810	18,383,833	32.956	20,942,698	7,779,180
Less Transfers	1,350,244		343,710		344,850	
Net Expenditure	19,775,130		18,040,123		20,597,848	
Total Tax Levied	8,181,808		7,531,889		xxxxxxx	
Ass'd Valuation	24,967,749		228,550,721		243,434,807	

## OUTSTANDING INDEBTEDNESS, JANUARY 1

	2008	2009	2010
G.O. Bonds	4,380,000	3,605,000	2,805,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch. Princ.	0	0	0
Total	4,380,000	3,605,000	2,805,000

\* Tax rates are expressed in mills

Donna Zimmerman  
County Clerk

8-17-10 10:05  
70.97 GW

## NOTICE OF BUDGET HEARING

State of Kansas  
CountyThe governing body of  
BARTON COUNTY, KANSAS

will meet on the 9th day of August, 2010 at 9:00 A.M. at the Barton County Commissioners' Office, Barton County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Administrator's Office  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General	6,645,192	8.204	6,682,793	8.546	6,626,270	2,252,376	9.252
0							
0							
Road & Bridge	3,930,401	11.389	4,180,450	11.905	4,169,750	2,691,314	11.056
Noxious Weed	805,631	1.483	808,371	1.391	775,621	302,623	1.243
Employee Benefits	1,816,964	7.700	1,849,000	6.086	2,126,200	1,366,582	5.614
Ambulance	465,850	1.758	465,850	1.814	465,850	413,437	1.698
Mental Health	131,555	0.491	124,978	0.481	124,974	110,971	0.456
Developmental Disability	85,000	0.299	80,750	0.315	135,138	128,536	0.528
Health	1,085,755	0.875	1,363,246	0.933	1,257,856	211,710	0.870
Unemployment	5,339		36,725		36,725	15,609	0.064
Cemetery	47,829	0.410	56,398		45,320		
Special Liability	18,350		58,547	0.040	90,500	70,834	0.291
Special Bridge	267,308	1.201	360,000	1.445	360,000	215,188	0.884
Solid Waste	1,184,658		1,201,350		2,149,660		
Criminal Justice Information	62,586		66,778		68,000		
Bond & Interest Fund	346,825		343,710		344,850		
Escrow-FB&T-Detention Bond & Interest	573,287		575,293		1,700,630		
Emergency 911 & 911 Wireless	135,843		113,000		453,000		
Special Alcohol	8,352		9,246		7,496		
Special Parks	3,543		7,348		4,858		
Non-Budgeted Funds-A	1,321,474						
Non-Budgeted Funds-B	1,904,501						
Non-Budgeted Funds-C	279,131						
Totals	21,125,374	33.810	18,383,833	32.956	20,942,698	7,779,180	31.956
Less: Transfers	1,350,244		354,788		344,850		
Net Expenditure	19,775,130	18.029	18,045,123	18.045	20,597,848		
Total Tax Levied	8,181,808		7,531,889		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	241,997,749		228,550,721		243,434,807		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2008
4,380,000
0
0
0
18,421
4,380,000

2009
3,605,000
0
0
0
11,284
3,605,000

2010
2,805,000
0
0
0
0
2,805,000

\*Tax rates are expressed in mills

BARTON  
COUNTY

## Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE  
is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year  
and has been so published for at least five years prior to the first publication of  
the attached notice:

THAT said paper was entered as second class mail matter at the post office of  
its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly,  
or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and  
published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper  
for 1 consecutive weeks, the first publication being on the 13<sup>th</sup> day  
of September 20 10 and the last publication on the 13<sup>th</sup> day  
of September 20 10

Publication Fee \$ \_\_\_\_\_

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies \_\_\_\_\_ at \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 63.50

(Sign)

Witness my hand this 13<sup>th</sup> day of September, 20 10SUBSCRIBED and Sworn to before me this 13<sup>th</sup>day of September 2010Raegina Werth

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires \_\_\_\_\_

(First published in the Great Bend Tribune September 1, 2010)1T

## RESOLUTION 2010-09

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY  
OF THE BOARD OF COUNTY COMMISSIONERS OF BARTON  
COUNTY, KANSAS, WITH RESPECT TO FINANCING THE 2011  
ANNUAL BUDGET FOR BARTON COUNTY

WHEREAS, K.S.A. 79-2925b provides that a Resolution be adopted if  
property taxes levied to finance the 2011 Barton County Budget  
exceed the amount levied to finance the 2010 Barton County  
Budget, except with regard to revenue produced and attributable to  
the taxation of 1) new improvements to real property; 2) increased  
personal property valuation, other than increased valuation of oil and  
gas leaseholds and mobile homes; and 3) property which has  
changed in use during the past year; or with regard to revenue  
produced for the purpose of repaying the principal of and interest  
upon bonded indebtedness, temporary notes or no-fund warrants;  
and

WHEREAS, budgeting, taxing and service level decisions for all County  
services are the responsibility of the Board of County  
Commissioners; and

WHEREAS, Barton County provides these essential services to protect  
the health, safety and well being of its citizens; and

WHEREAS, the cost of the provision of these services continues to  
increase; and

WHEREAS, the Kansas State Legislature failed to fulfill its obligation in  
regard to the statutory funding of demand transfers and, by  
significantly limiting State revenue sharing payments to Counties,  
has contributed to higher County property tax levies to finance the  
2011 Barton County Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County  
Commissioners of Barton County, Kansas, that the public is hereby  
notified of the possibility of increased property taxes to finance the  
2011 Barton County Budget due to the above mentioned constraints;  
and

FURTHER, that on July 28, 2010, the Budget Summary was published  
in the official County newspaper, notifying the public of the property  
tax rate and Budget Hearing; and

FURTHER, that the Board of County Commissioners conducted the  
aforesaid Budget Hearing on the 9th day of August, 2010, at 9:00  
a.m., and heard public comments and addressed questions on the  
proposed budget; and

FURTHER, that the public comments were taken into consideration  
prior to the adoption of the 2011 Operating Budget.

FURTHER, that this Resolution shall be published in the Great Bend  
Tribune.

ADOPTED this 9th day of August, 2010.

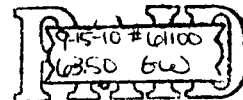
## BOARD OF COUNTY COMMISSIONERS

Kirby Krier, Chairman  
John Edmonds, Commissioner  
Homer Kruenberg, Commissioner  
Jennifer Schartz, Commissioner  
Kenny Schremmer, Commissioner

## ATTEST:

Donna Zimmerman  
County Clerk

APPROVED AS TO FORM  
Richard A Boeckman  
County Counselor



## RESOLUTION 2010-09

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COUNTY COMMISSIONERS OF BARTON COUNTY, KANSAS, WITH RESPECT TO FINANCING THE 2011 ANNUAL BUDGET FOR BARTON COUNTY

WHEREAS, K.S.A. 79-2925b provides that a Resolution be adopted if property taxes levied to finance the 2011 Barton County Budget exceed the amount levied to finance the 2010 Barton County Budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

WHEREAS, Barton County provides these essential services to protect the health, safety and well being of its citizens; and

WHEREAS, the cost of the provision of these services continues to increase; and

WHEREAS, the Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of demand transfers and, by significantly limiting State revenue sharing payments to Counties, has contributed to higher County property tax levies to finance the 2011 Barton County Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Barton County, Kansas, that the public is hereby notified of the possibility of increased property taxes to finance the 2011 Barton County Budget due to the above mentioned constraints; and

FURTHER, that on July 28, 2010, the Budget Summary was published in the official County newspaper, notifying the public of the property tax rate and Budget Hearing; and

FURTHER, that the Board of County Commissioners conducted the aforesaid Budget Hearing on the 9<sup>th</sup> day of August, 2010, at 9:00 a.m., and heard public comments and addressed questions on the proposed budget; and

FURTHER, that the public comments were taken into consideration prior to the adoption of the 2011 Operating Budget.

FURTHER, that this Resolution shall be published in the Great Bend Tribune.

ADOPTED this 9<sup>th</sup> day of August, 2010.

### BOARD OF COUNTY COMMISSIONERS

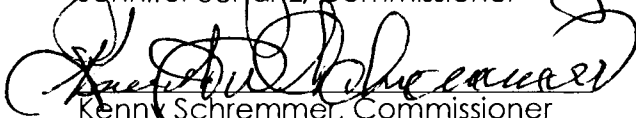
  
Kirby Krier, Chairman

John Edmonds voted NO

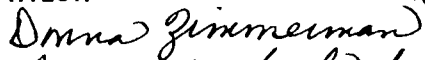
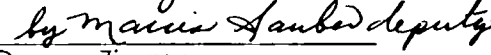
John Edmonds, Commissioner

  
Homer Kruckenerg, Commissioner

  
Jennifer Schantz, Commissioner

  
Kenny Schremmer, Commissioner

### ATTEST:

  
by  deputy  
Donna Zimmerman,  
County Clerk



### APPROVED AS TO FORM:

  
Richard A. Boeckman,  
County Counselor